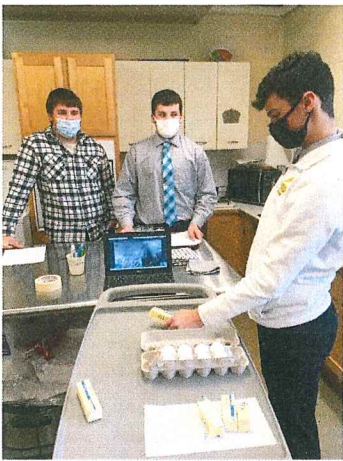


# SCHOOL DISTRICT OF EDGAR

## BUDGET HEARING & ANNUAL MEETING

Wednesday, June 30, 2021  
7:00pm

### Edgar School District LMC



This notice is given pursuant to Section 120.10.

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**Annual Report of School District of Edgar  
June 30, 2021**

School Board Members

	<u>Term Expires</u>
William Dittman, President	2022
Gary Lewis, Vice President	2022
Corey Mueller, Clerk	2024
Suzanne Wolf, Treasurer	2023
Pamela Stahel, Member	2022

Administration

Dr. Cari Guden, District Administrator  
Lisa Witt, Elementary Principal  
Thomas McCarty, MS/HS Principal

NONDISCRIMINATION STATEMENT:

It is the policy of the Edgar School District that no person may be denied admission to any public school in this district or be denied participation in, be denied the benefits of, or be discriminated against in any curricular, Career and Technical/Education, extracurricular, pupil service, recreational, or other program or activity because of the persons' sex, race, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, or physical, mental, emotional, or learning disability or handicap as required by s. 118.13, Wis. Stats. This policy also prohibits discrimination under related federal statues, including Title IX of the Educational Amendments of 1972 (sex), Title II, Title VI and Title VII of the Civil Rights Act of 1964 (race and national origin), Section 504 of the Rehabilitation Act of 1973 (handicap), and the Americans with Disabilities Act of 1990. This policy also prohibits harassment.

The district encourages informal resolution of complaints under this policy. A formal complaint resolution procedure is available, however, to address allegations of violations of the policy in the Edgar School District. For complaint procedures see Board Policies 1422, 2260, 2421, 3122, 4122, and 5517.

Any questions concerning s. 118.13, Wis. Stats., of Title IX of the Education Amendments of 1972, which prohibits discrimination on the basis of sex, or inquiries related to Section 504 of the Rehabilitation Act of 1973, which prohibits discrimination on the basis of handicap, should be directed to:

Dr. Cari Guden, District Administrator  
203 E Birch Street/PO Box 196  
Edgar, WI 54426  
(715) 352-2351

## SCHOOL DISTRICT OF EDGAR

**Mission Statement:** The School District of Edgar provides a safe and positive environment and is committed to continuous improvement for all students, staff and community members. Edgar Excellence embodies leadership in: curriculum & instruction, technological integration & innovation, collaboration & co-curriculars. We prepare all of our graduates to be college and career ready.

**Vision:** The Edgar Excellence environment will ensure a rigorous learning experience that equips our students for success in a global society.

**Values:** The School District of Edgar Values: Edgar Excellence...Pride and Tradition!  
Respect & Responsibility, Teamwork, Hard Work & Integrity, Leadership, Critical Thinkers, Acceptance of All

**School District of Edgar  
Budget Hearing and Annual Meeting Agenda  
Wednesday, June 30, 2021 at 7:00pm  
Edgar School District LMC**

Join Zoom Meeting:

<https://us04web.zoom.us/j/78218882380?pwd=UzREeIlySmsxTzltNzc0WjRlZXowdz09>

Meeting ID: 782 1888 2380

Passcode: 5i7fgX

**1. BUDGET HEARING--**

- A. Call to Order - Mr. Bill Dittman, President, Board of Education
- B. Pledge of Allegiance
- C. Motion to amend the 2020-21 Fund 10 Budget to transfer funds within the budget.
- D. Motion to Assign Fund 10 Balances
- E. Motion to Allow Assignment of District Funds
- F. Presentation of Proposed Budget- Dr. Cari Guden, District Administrator & Morgan Mueller, District Bookkeeper (11-13)
- G. Discussion and Questions Concerning Budget
- H. Adjournment Budget Hearing

**2. ANNUAL MEETING -**

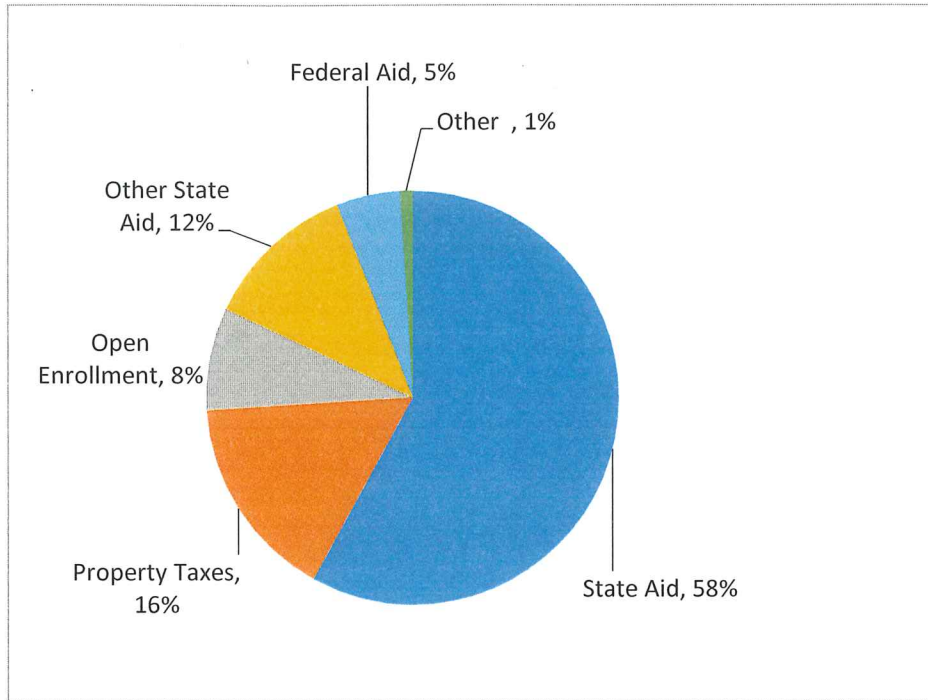
- A. Call to Order
- B. Election of Meeting Chairperson
- C. Approval of Annual Meeting Minutes
- D. Action Items:
  - 1. Set Salaries for Board Members
  - 2. Authorization to Acquire Real Estate Through Purchase, if available
  - 3. Authorization to Provide School Lunch
  - 4. Adoption of Tax Levy for 2021-22
  - 5. Set 2022 Annual Meeting Date
- E. Other Business
- F. Adjournment

# TAX LEVY HISTORY

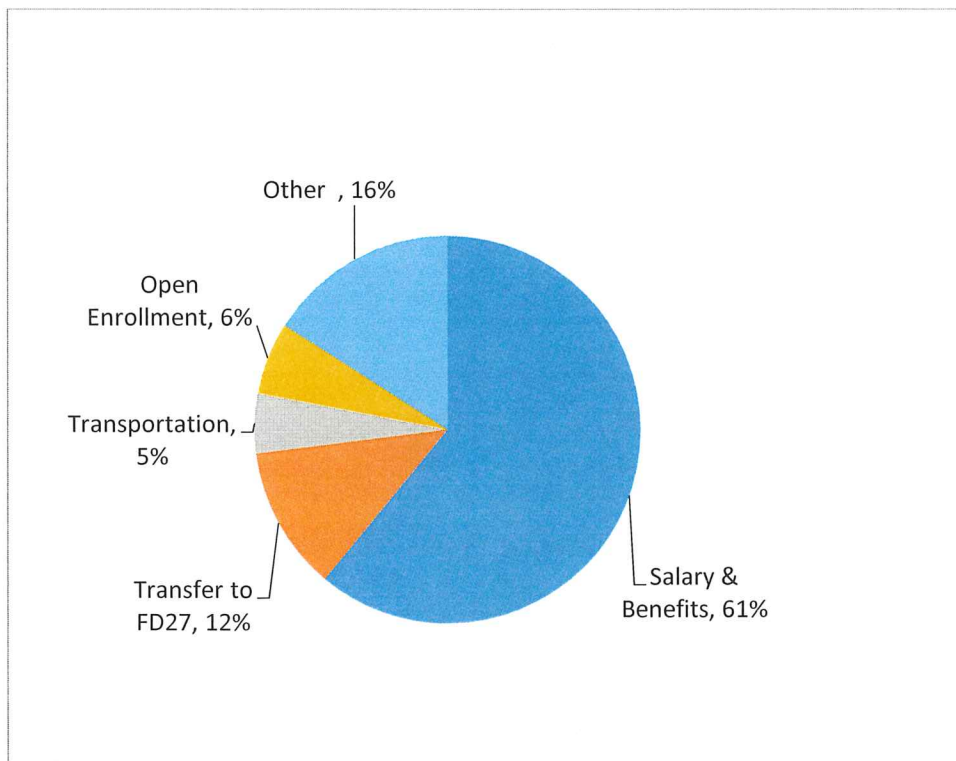
	Highest mil 1992-93	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2021 Projected
General	1,498,773	1,605,007	1,593,179	1,550,632	1,504,943	1,682,746	1,550,272	1,597,522	1,317,171	1,306,030	
ACT32	0	0	0	70,005	126,638	124,088	126,462	123,763	126,846	123,046	
Debt Service	456,610	472,036	525,910	638,880	705,745	744,250	863,291	832,011	1,062,405	1,112,230	
<b>TOTAL LEVY</b>	<b>1,955,383</b>	<b>2,077,043</b>	<b>2,119,089</b>	<b>2,259,517</b>	<b>2,337,326</b>	<b>2,551,084</b>	<b>2,540,025</b>	<b>2,553,296</b>	<b>2,506,422</b>	<b>2,541,306</b>	
- change from prior year	-4.6%	6.2%	2.0%	6.6%	3.4%	9.1%	-0.4%	0.5%	-1.8%	1.4%	
Equalized Value	194,612,975	197,555,205	199,380,432	205,747,768	212,980,713	221,828,980	232,074,977	236,093,147	243,280,813	248,146,429	
- change from prior year	-2.2%	1.5%	0.9%	3.2%	3.5%	4.2%	4.6%	1.7%	3.0%	2.0%	
Mil Rate	\$ 17.85	\$ 10.05	\$ 10.51	\$ 10.63	\$ 10.98	\$ 10.97	\$ 11.50	\$ 10.94	\$ 10.81	\$ 10.30	\$ 10.24
- change from prior year	-2.5%	4.6%	1.1%	3.3%	-0.1%	4.8%	-4.8%	-1.2%	-4.7%	-0.6%	
Mil Rate:											
General	\$ 7.70	\$ 8.12	\$ 7.99	\$ 7.54	\$ 7.07	\$ 7.59	\$ 6.68	\$ 6.77	\$ 5.41	\$ 5.26	
ACT32				\$ 0.34	\$ 0.59	\$ 0.56	\$ 0.54	\$ 0.52	\$ 0.52	\$ 0.52	\$ 0.50
Debt	\$ 2.35	\$ 2.39	\$ 2.64	\$ 3.11	\$ 3.31	\$ 3.36	\$ 3.72	\$ 3.52	\$ 4.37	\$ 4.48	



## 2021-2022 Projected Revenues



## 2021-22 Projected Expenses

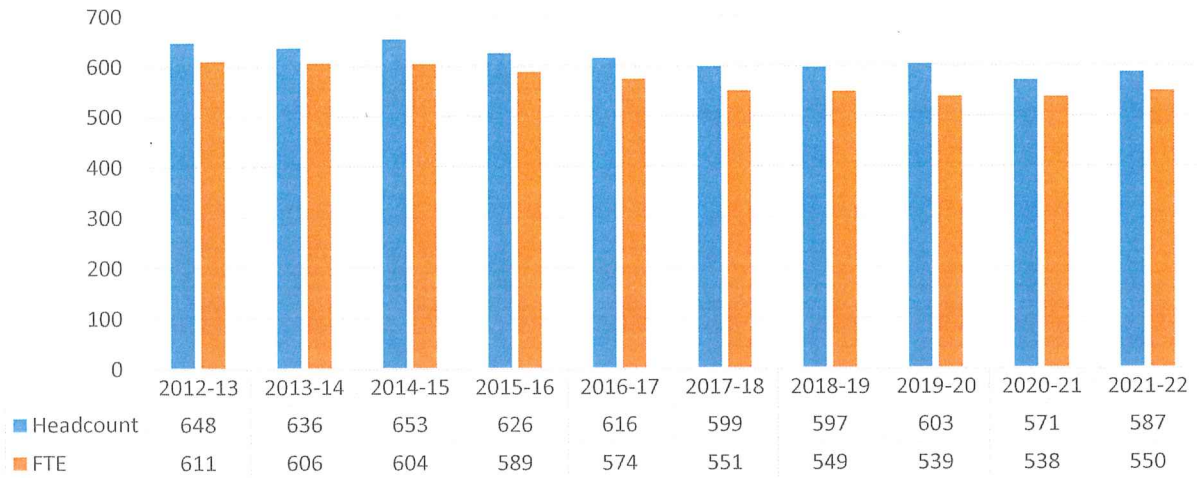


## Revenue & Expense History

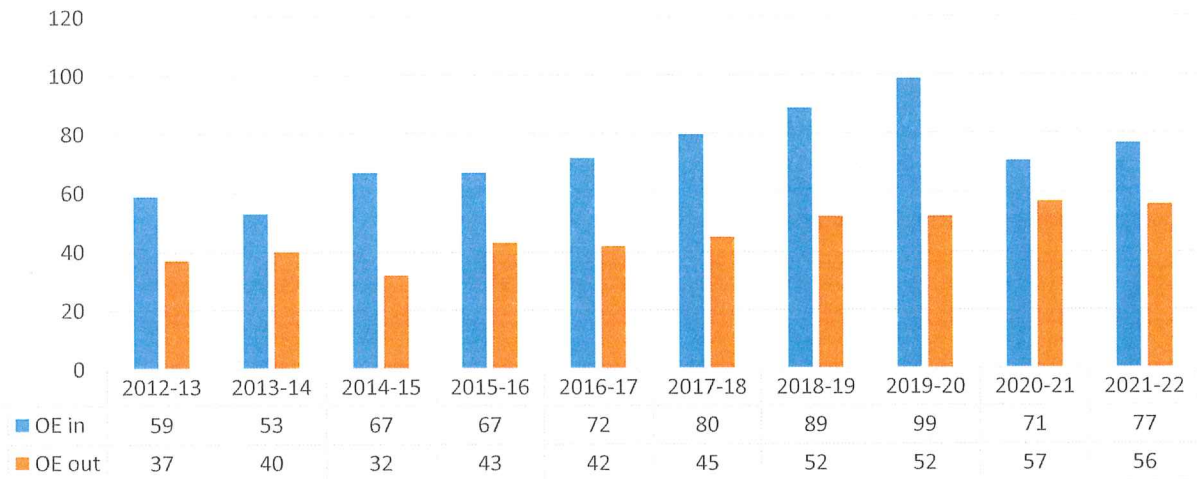
	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
						Budgeted	Projected
<b>REVENUE</b>							
Equalized (state) aid	65%	61%	58%	56%	55%	59%	58%
Property Taxes	18%	20%	20%	18%	20%	16%	16%
Other State Aid	6%	8%	10%	12%	12%	12%	12%
Open Enrollment In	6%	8%	8%	9%	9%	8%	8%
Other	3%	1%	2%	2%	2%	1%	1%
Federal Aid	2%	2%	2%	3%	2%	4%	5%
<b>EXPENSES</b>							
Salary & Benefits	68%	68%	68%	68%	58%	60%	61%
Transfer to Fund 27	9%	9%	9%	10%	9%	12%	12%
Open Enrollment Out	4%	4%	4%	5%	5%	5%	6%
Other	19%	19%	19%	17%	28%	23%	21%



## Head Count/Resident FTE Comparison



## Open Enrollment In/Out Head Count Comparison



## Class Enrollment

Grade	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
EC	3	2	2	5	8	3	3
4K	35	36	30	24	40	47	34
5K	47	38	35	34	24	38	51
1	46	46	40	38	34	19	37
2	43	44	46	36	39	38	21
3	48	40	47	48	38	34	36
4	46	46	39	45	47	40	34
5	45	48	47	42	42	45	40
6	46	43	44	47	46	44	46
7	34	46	48	44	48	44	46
8	39	36	44	45	49	44	48
9	51	45	42	50	47	50	50
10	37	50	44	41	49	47	51
11	54	36	51	49	39	42	48
12	52	60	40	49	53	36	42
<b>Total</b>	<b>626</b>	<b>616</b>	<b>599</b>	<b>597</b>	<b>603</b>	<b>571</b>	<b>587</b>

DEPARTMENT OF PUBLIC INSTRUCTION  
2021-22 REVENUE LIMIT WORKSHEET  
as of 6.9.21 Annual Mtg

DISTRICT:		Edgar	1561	2021-2022 Revenue Limit Worksheet	
Line 1 Amount May Not Exceed (Line 11 - (Line 7B+Line 10)) of Final 20-21 Revenue Limit				(from left)	5,941,752
2020-21 General Aid Certification (19-20 Line 12A, src 621)		4,819,630		(from left)	560
2020-21 Computer Aid Received (19-20 Line 12C, Src 691)		2,798		(with cents)	10,610.27
2020-21 Hi Pov Aid (19-20 Line 12B, Src 628)		0			0.00
2020-21 Aid for Exempt Personal Property (19-20 Line 12D, Src 691)		12,619			
2020-21 Fnd 10 Levy Cert (19-20 Line 14A, Levy 10 Src 211)		1,317,171			
2020-21 Fnd 38 Levy Cert (19-20 Line 14B, Levy 38 Src 211)		126,846			
2020-21 Fnd 41 Levy Cert (19-20 Line 14C, Levy 41 Src 211)		0			
2020-21 Aid Penalty for Over Levy (20-21 FINAL Rev Lim, May 2021)		337,312		(from left)	10,610.27
2020-21 Total Levy for All Levied Non-Recurring Exemptions*		5,941,752		(rounded)	5,941,752
NET 2021-22 Base Revenue Built from 2020-21 Data (Line 1)				(rounded)	10,000
*For the Non-Recurring Exemptions Levy Amount, enter actual amount for which district levied; (7B Hold Harmless, Non-Recurring Referenda, Declining Enrollment, Energy Efficiency Exemption, Refunded/Rescinded Taxes, Prior Year Open Enrollment Pupils, Reduction for Ineligible Fund 80 Expenditures, Other Adjustments, Private School Voucher Aid Deduction, Private School Special Needs Voucher Aid Deduction)					
September & Summer FTE Membership Averages					
Count Ch. 220 Inter-District Resident Transfer Pupils @ 75%.					
Line 2: Base Avg: $((18+.4ss)+(19+.4ss)+(20+.4ss)) / 3 =$	2018	2019	2020		
Summer FTE:	43	61	32		
% (40,40,40)	17	24	13		
Sept FTE:	549	539	538		
New ICS - Independent Charter Schools FTE	0.0	0	0		
Total FTE	566	563	551		5,951,752
Line 6: Curr Avg: $((19+.4ss)+(20+.4ss)+(21+.4ss)) / 3 =$	2019	2020	2021		
Summer FTE:	61	32	43		
% (40,40,40)	24	13	17		
Sept FTE:	539	538	550		
New ICS - Independent Charter Schools FTE	0	0	0		
Total FTE	563	551	567		6,217,217
Line 10B: Declining Enrollment Exemption =					
Average FTE Loss (Line 2 - Line 6, if > 0)	X	1.00	=		
X (Line 5, Maximum 2020-2021 Revenue per Memb) =					
Non-Recurring Exemption Amount:					
Fall 2021 Property Values					
2021 TIF-Out Tax Apportionment Equalized Valuation (estimate until Oct, 2021)	248,146,429				
CELL COLOR KEY: Auto-Calc DPI Data District-Entered					
Worksheet is available at: <a href="http://dpi.wi.gov/sfs/limits/worksheets/revenue">http://dpi.wi.gov/sfs/limits/worksheets/revenue</a>					
Calculation Revised: 8/5/2020. Rounding in Total FTE buckets.					

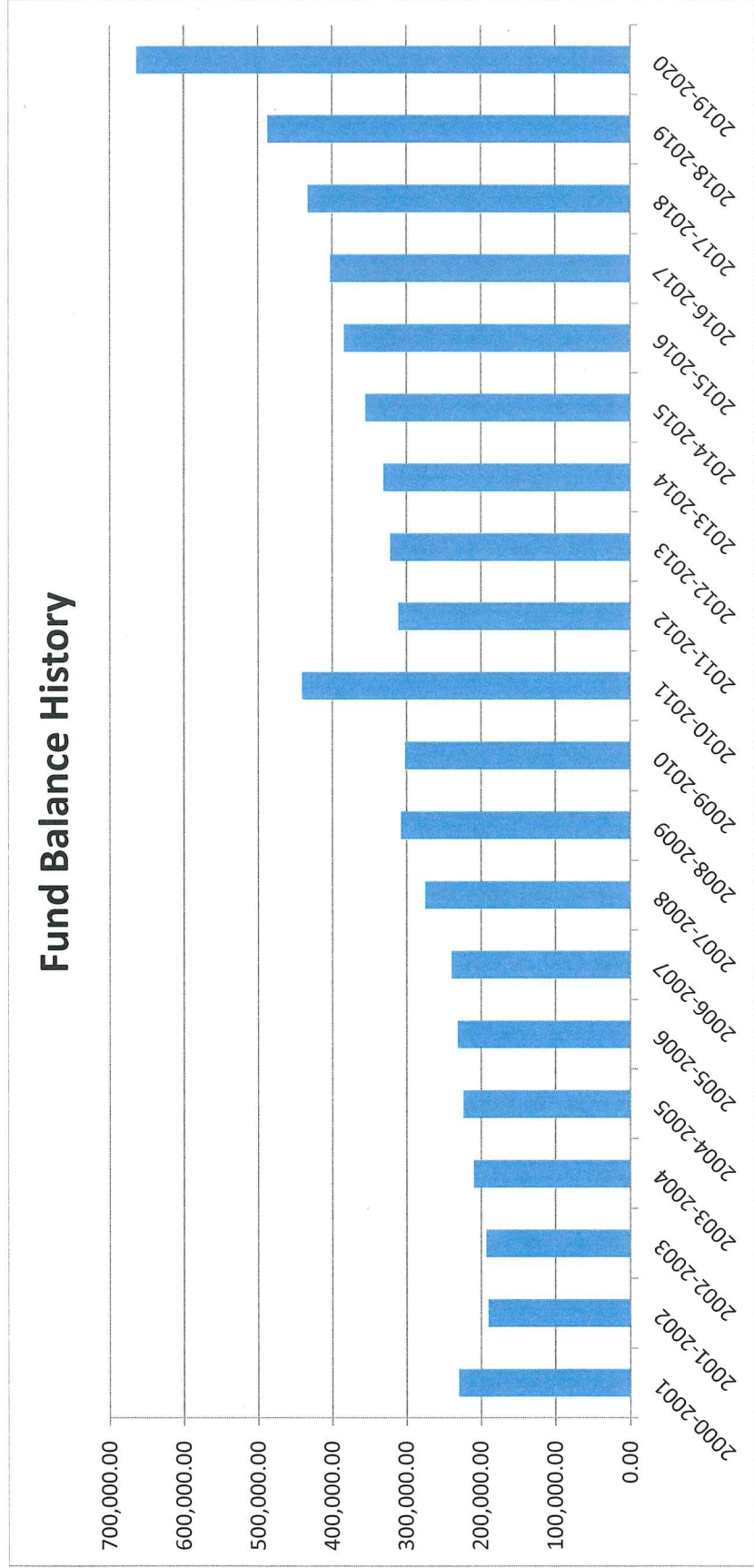
1. 2021-22 Base Revenue (Funds 10, 38, 41)					
2. Base Sept Membership Avg (2018+.4ss, 2019+.4ss, 2020+.4ss)/3					
3. 2021-22 Base Revenue Per Member (Ln 1 / Ln 2)					
4. 2021-22 Per Member Change (A+B)					
2021-22 Low Revenue Ceiling per s.121.905(1):					
A. Allowed Per-Member Change for 21-22		10,000.00			
B. Low Rev Incr (Low Rev Ceiling-(3+4A)-4C) NOT<0		0.00			
C. Value of the CCDEB (21-22 DPI Computed-CCDEB Dists only)		0.00			
5. 2021-22 Maximum Revenue / Member (Ln 3 + Ln 4)					
6. Current Membership Avg (2019+.4ss, 2020+.4ss, 2021+.4ss)/3					
7. 2021-22 Rev Limit, No Exemptions (Ln7A + Ln 7B)					
A. Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6)		5,941,751			
B. Hold Harmless Non-Recurring Exemption		1			
8. Total 2021-22 Recurring Exemptions (A+B+C+D+E)					
A. Prior Year Carryover		0			
B. Transfer of Service		10,000			
C. Transfer of Territory/Other Reorg (if negative, include sign)		0			
D. Federal Impact Aid Loss (2019-20 to 2020-21)		0			
E. Recurring Referenda to Exceed (if 2021-22 is first year)		0			
9. 2021-22 Limit with Recurring Exemptions (Ln 7 + Ln 8)					
10. Total 2021-22 Non-Recurring Exemptions (A+B+C+D+E+F+G+H+I)					
A. Non-Recurring Referenda to Exceed 2021-22 Limit		0			
B. Declining Enrollment Exemption for 2021-22 (from left)		121,713			
C. Energy Efficiency Net Exemption for 2021-22 (see pg 4 for details)		306			
D. Adjustment for Refunded or Rescinded Taxes, 2021-22		0			
E. Prior Year Open Enrollment (uncounted pupils)		0			
F. Reduction for Ineligible Fund 80 Expenditures (enter as negative)		0			
G. Other Adjustments (Fund 39 Bal Transfer)		143,446			
H. WPCP and RPCP Private School Voucher Aid Deduction		0			
I. SNSP Private School Voucher Aid Deduction		0			
11. 2021-22 Revenue Limit With All Exemptions (Ln 9 + Ln 10)					6,217,217
12. Total Aid to be Used in Computation (12A + 12B + 12C + 12D)					4,788,141
A. State Aid to High Poverty Districts (not all districts)		4,772,724			
B. State Aid for Exempt Computers (Source 691)		2,798			
C. State Aid for Exempt Personal Property (Source 691)		12,619			
D. State Aid for Exempt Personal Property (Source 691)					
13. Allowable Limited Revenue: (Line 11 - Line 12)					1,429,076
(10, 38, 41 Levies)					
14. Total Limited Revenue To Be Used (A+B+C)				Not > line 13	1,429,076
Entries Required Below: Enter amnts needed by purpose and fund:					
A. Gen Operations: Fnd 10 Src 211		1,306,030		(Proposed Fund 10)	
B. Non-Referendum Debt (inside limit) Fund 38 Src 211		123,046		(to Budget Rpt)	
C. Capital Exp. Annual Meeting Approved: Fund 41 Src 211		0		(to Budget Rpt)	
15. Total Revenue from Other Levies (A+B+C+D)					1,112,230
A. Referendum Apprvd Debt (Fund 39 Debt-Src 211)		1,112,230			
B. Community Services (Fund 80 Src 211)		0		(to Budget Rpt)	
C. Prior Year Levy Chargeback for Uncollectible Taxes (Src 212)		0		(to Budget Rpt)	
D. Other Levy Revenue - Milwaukee & Kenosha Only		0		(to Budget Rpt)	
16. Total Fall, 2021 ESTIMATED All Fund Tax Levy (14A + 14B + 14C + 15)				Levy Rate =	2,541,306
Line 16 is the total levy to be apportioned in the PI-401.					

Districts are responsible for the integrity of their revenue limit data & computation. Data appearing here reflects information submitted to DPI and is unaudited.



## Fund Balance

(Assets - Liabilities at any given time = equity/fund balance) as of June 2020 was \$663,708.70 – Our policy states we should have at least a 5% fund balance (5% of our budget). At this time we meet that policy. Our continuous goal is to maintain or increase the fund balance. In the last 5 years we have increased our fund balance by \$309,200.49



## ACCOUNT DEFINITIONS

The budget document has been developed according to the format recommended by the Wisconsin Department of Public Instruction. Following is a brief explanation of the definitions and costs attributed to each expenditure category.

Categories are assigned to instruction; each sub section includes all costs for salaries, fringe benefits, social security taxes, supplies, material, equipment, and personal and property service contracts.

110 000	Undifferentiated Curriculum: Grades K-5, Chapter I, Summer School
120 000	Regular Curriculum: K-12 Music and Art, 7-12 Math, English, Science, Social Studies, Computer Instruction
130 000	Vocational curriculum: Business, Family and Consumer Education, Technology Education
140 000	Physical curriculum: Drivers Education, K-12 Physical Education, Health
150 000	Special Curriculum: Learning Disabilities, Speech Clinician, Emotionally Disturbed, Mental Handicapped, Homebound Instruction, EEN Pre-School, SNDS, Physical Therapy, Occupational Therapy, Visually Disabled, Hearing Disabilities
160 000	Co-Curricular Activities: Athletics, Forensics, Music, Yearbook, AFS, FBLA, VICA, FHA
210 000	Pupil Services: Guidance Program, Health Supplies, School Psychologist
220 000	Instructional Staff: Reading Specialist, In-service, Curriculum Work, Library, Audio Visual, LVEC, Supervision of Exceptional Education
230 000	General Administration: District Administrator, School Board, Secretary, Elections, Census, Legal Fees, Audit, Chapter I Administration, Supplies
240 000	Building Administration: Principals, Secretary, General Supplies, Telephone
250 000	Business Administration: Building Operations, Fiscal Operations, Maintenance, Custodians, All Transportation (buses)
270 000	Insurance and Judgments: District Insurance, Workers Compensation, Unemployment Compensation, Liability, Property and Boiler Insurance
280 000	Debt Service: Interest and Fees associated with Short Term Borrowing for Operations



**School District of Edgar**  
**ANNUAL MEETING BUDGET ADOPTION 2020-2021**

		ACTUAL	ESTIMATED	BUDGET
		2019-2020	2020-2021	2021-2022
<b>GENERAL FUND - FUND 10</b>	<b>Examples</b>			
Beginning Fund Balance		\$486,467.50	\$663,708.20	\$663,708.20
Residual equity Transfers in(out)		\$177,240.70	\$0.00	\$0.00
Ending Fund Balance - Committed (Construction & Equipment)		\$0.00	\$0.00	\$0.00
Ending Fund Balance - Unassigned (For Cash Flow Purposes)		\$663,708.20	\$663,708.20	\$663,708.20
<b>TOTAL ENDING FUND BALANCE (ACCT. 933 000)</b>		<b>\$663,708.20</b>	<b>\$663,708.20</b>	<b>\$663,708.20</b>
<b>LOCAL SOURCES</b>				
210 Taxes	Property, Mobile Home	\$1,599,578.61	\$1,323,171.00	\$1,312,030.00
240 Payment for Services	Bus fees, Misc. fees	\$0.00	\$0.00	\$0.00
260 Non-Capital Sales	Materials for resale, Misc	\$200.08	\$2,000.00	\$2,000.00
270 School Activity Income	Admissions, Entry fees	\$30,510.41	\$0.00	\$37,000.00
280 Interest on Investments	Bank, Checking invest.	\$662.27	\$1,000.00	\$1,000.00
290 Other Revenue Local Sources	Gifts, Student fees, Rental	\$43,497.01	\$43,000.00	\$48,000.00
<b>TOTAL LOCAL REVENUE</b>		<b>\$1,674,448.38</b>	<b>\$1,369,171.00</b>	<b>\$1,400,030.00</b>
<b>OTHER SCHOOL DIST. Within WISC.</b>				
341 Non-OE Gen. Tuition	From WI school districts (teaching services)	\$48,561.92	\$38,000.00	\$38,000.00
345 General Tuition - Open Enrollment	Open Enrollment (in)	\$743,394.00	\$629,324.00	\$651,567.00
349 Other Interdistrict, Within Wisconsin	Fee pd from other Districts (Marathon/Athens)	\$10,621.77	\$0.00	\$0.00
<b>TOTAL OTHER SCHOOL DISTRICTS</b>		<b>\$802,577.69</b>	<b>\$667,324.00</b>	<b>\$689,567.00</b>
<b>INTERMEDIATE SOURCES</b>				
515 Transit of Aids- State	NTC/Youth apprenticeship	\$6,950.00	\$6,000.00	\$6,000.00
517 Transit of Aids- Federal	Carl Perkins Grant	\$5,014.86	\$4,734.00	\$4,734.00
539 Payments for Services	Payments From MCSE - adaptive PE	\$3,469.40	\$3,500.00	\$0.00
590 Other Intermediate Sources	Other Grants	\$0.00	\$0.00	\$0.00
<b>TOTAL INTERMEDIATE SOURCES</b>		<b>\$15,434.26</b>	<b>\$14,234.00</b>	<b>\$10,734.00</b>
<b>STATE SOURCES</b>				
610 State Aid -- Categorical	Transportation, LMC, Per Pupil Adj.	\$50,406.01	\$47,257.26	\$49,257.26
620 State Aid -- General	Equalization Aid	\$4,526,381.00	\$4,819,630.00	\$4,772,724.00
630 Special Project Grants	EE grant, School to Career grant, etc.	\$14,416.78	\$13,680.00	\$13,680.00
640 Payment for Services	Not applicable	\$0.00	\$0.00	\$0.00
650 Student Achievement	ARG Grant (smaller class size)	\$131,342.32	\$140,000.00	\$130,000.00
660 State Revenue Local Government	NTC reimbursements	\$0.00	\$0.00	\$0.00
690 Other State Revenue	Sparsity aid, Per pupil aid, Safety Grant, etc.	\$797,177.14	\$776,360.00	\$764,417.00
<b>TOTAL STATE SOURCES</b>		<b>\$5,519,723.25</b>	<b>\$5,796,927.26</b>	<b>\$5,730,078.26</b>
<b>FEDERAL SOURCES</b>				
730 Special Project Grants	Title IIA / IV & ESSER II Grants	\$20,483.19	\$125,916.00	\$222,725.00
750 Title I-V Programs	Title IA (based on low income)	\$85,560.82	\$140,455.00	\$140,000.00
780 Federal-Grant Revenue	Medicare Payouts	\$18,333.36	\$0.00	\$0.00
790 Direct Federal Revenue	SRSA Grant	\$57,024.00	\$30,000.00	\$31,941.00
<b>TOTAL FEDERAL SOURCES</b>		<b>\$181,401.37</b>	<b>\$296,371.00</b>	<b>\$394,666.00</b>
<b>OTHER REVENUE</b>				
860 Sale of Fixed Assets		\$0.00	\$0.00	\$0.00
968 Premium - Temp Borrowing		\$4,041.00	\$8,344.00	\$8,344.00
970 Prior Year Expenditure Refunds	Work comp dividend	\$4,842.00	\$5,000.00	\$5,000.00
990 Misc Income	Contract release, Misc etc.	\$5,045.52	\$1,500.00	\$1,500.00
<b>TOTAL OTHER REVENUE</b>		<b>\$13,928.52</b>	<b>\$14,844.00</b>	<b>\$14,844.00</b>
<b>OTHER SOURCES</b>				
199 Cooperative Fund Transfer		\$0.00	\$0.00	\$0.00
<b>GENERAL FUND 10 - TOTAL RECEIPTS</b>		<b>\$8,207,513.47</b>	<b>\$8,158,871.26</b>	<b>\$8,239,919.26</b>

EXPENDITURES		ACTUAL 2019-2020	ESTIMATED 2020-2021	BUDGET 2021-2022
<b>INSTRUCTION</b>	<b>Teaching positions, equip, supplies</b>			
110 000 Undifferentiated Curriculum	Grades PreK-5	\$1,435,649.45	\$1,398,251.14	\$1,214,588.28
120 000 Regular Curriculum	Grades 6-12	\$1,441,108.82	\$1,536,058.15	\$1,604,211.33
130 000 Vocational Curriculum	Ag,Bus., FACE, Tech Ed, STW	\$286,500.26	\$278,878.93	\$283,506.49
140 000 Physical Curriculum	Phy Ed, Dr. Ed	\$188,374.94	\$180,538.98	\$200,683.55
160 000 Co-curricular Activities	Athletics, Academic Clubs	\$253,666.92	\$239,562.38	\$235,706.44
172 000 Gifted & Talented	Other Special Needs	\$837.81	\$1,500.00	\$1,500.00
<b>TOTAL INSTRUCTION</b>		<b>\$3,606,138.20</b>	<b>\$3,634,789.58</b>	<b>\$3,540,196.09</b>
<b>SUPPORT SERVICES</b>	<b>Non-teaching costs, positions, expenses</b>			
210 000 Pupil Services	Aides, Guidance, 1/2 Secretaries	\$424,330.70	\$427,513.56	\$417,163.90
220 000 Instructional Staff Services	LMC, Improve of Instr.	\$517,528.35	\$429,977.75	\$588,057.71
230 000 General Administration	School Board, Admin.	\$322,081.99	\$303,548.89	\$308,993.76
240 000 School Building Administration	Principals, 1/2 Secretaries	\$349,510.80	\$347,886.89	\$344,015.64
250 000 Business Administration	Oper. ,Maintenance, Blkping, Transp.	\$1,162,009.22	\$1,215,990.59	\$1,068,439.16
260 000 Central Services	Phone, Paper, Postage, Office supplies	\$38,305.77	\$37,000.00	\$31,000.00
270 000 Insurance & Judgements	School Insurance	\$79,564.48	\$66,656.00	\$62,570.00
280 000 Debt Services	Short Term Loans, Copier Leases	\$29,980.04	\$15,000.00	\$15,000.00
290 000 Other Support Services	Non Instructional Tech, Retirees, CESA	\$171,362.23	\$195,400.00	\$184,562.00
<b>TOTAL SUPPORT SERVICES</b>		<b>\$3,094,673.58</b>	<b>\$3,038,973.68</b>	<b>\$3,019,802.17</b>
<b>NON-PROGRAM TRANSACTIONS</b>	<b>Fund Transfers, ECCP, OE, Voucher</b>			
410 000 Interfund Operating Transfer	SPED, Energy Eff., and food service	\$739,493.88	\$966,000.00	\$1,028,000.00
430 000 Instructional Services Payments	Tuition to CESA, State, Tech Colleges	\$48,386.11	\$52,000.00	\$52,000.00
435 000 General Tuition Payments	Open Enrollment (out)	\$404,153.00	\$409,385.00	\$462,198.00
438 000 General Tuition Payments	Parental Choice Private School	\$137,428.00	\$137,723.00	\$137,723.00
491 000 Revenue Transits to Others	Federal Grant Transit	\$0.00	\$0.00	\$0.00
<b>TOTAL NON-PROGRAM TRANSACTIONS</b>		<b>\$1,329,460.99</b>	<b>\$1,565,108.00</b>	<b>\$1,679,921.00</b>
<b>GENERAL FUND 10 - TOTALS</b>				
<b>EXPENDITURES</b>		<b>\$8,030,272.77</b>	<b>\$8,238,871.26</b>	<b>\$8,239,919.26</b>
<b>REVENUES</b>		<b>\$8,207,513.47</b>	<b>\$8,158,871.26</b>	<b>\$8,239,919.26</b>
<b>DIFFERENCE</b>		<b>\$177,240.70</b>	<b>(\$80,000.00)</b>	<b>\$0.00</b>



		ACTUAL	ESTIMATED	BUDGET
		2019-2020	2020-2021	2021-2022
<b>GIFTS/DONATIONS TRUST (FUND 21)</b>	Gifts/Donations & Activity Funds			
900 000 Beginning Fund Balance		\$95,788.15	\$96,791.57	\$96,791.57
900 000 Ending Fund Balance		\$96,791.57	\$96,791.57	\$96,791.57
REV. & OTHER FINANCE SOURCES		\$96,075.22	\$100,000.00	\$100,000.00
EXP. & OTHER FINANCE USES		\$95,071.80	\$100,000.00	\$100,000.00
<b>SPECIAL EDUCATION ( FUND 27)</b>	SPED costs (Marathon Cty Special Ed Coop)			
900 000 Beginning Fund Balance		\$0.00	\$0.00	\$0.00
900 000 Ending Fund Balance		\$0.00	\$0.00	\$0.00
REV. & OTHER FINANCE SOURCES		\$1,181,709.82	\$1,373,149.19	\$1,435,149.19
EXP. & OTHER FINANCE USES		\$1,181,709.82	\$1,373,149.19	\$1,435,149.19
<b>DEBT SERVICE FUND (FUND 38)</b>	ACT 32 projects & Edgar Building			
900 000 Beginning Fund Balance		\$89,161.66	\$87,825.04	\$85,925.04
900 000 Ending Fund Balance		\$87,825.04	\$85,925.04	\$83,950.04
REV. & OTHER FINANCE SOURCES		\$130,583.88	\$131,845.50	\$128,445.50
EXP. & OTHER FINANCE USES		\$131,920.50	\$133,745.50	\$130,420.50
<b>DEBT SERVICE FUND (FUND 39)</b>	Long Term debt payments			
900 000 Beginning Fund Balance		\$433,032.87	\$486,763.53	\$638,753.53
900 000 Ending Fund Balance		\$486,763.53	\$638,753.53	\$814,303.53
REV. & OTHER FINANCE SOURCES		\$1,137,213.16	\$1,320,472.50	\$1,290,912.50
EXP. & OTHER FINANCE USES		\$1,083,482.50	\$1,168,482.50	\$1,115,362.50
<b>CAPITAL PROJECT FUNDS (FUND 46)</b>	Trust Fund for building/remodeling const.			
900 000 Beginning Fund Balance		\$500.37	\$501.26	\$0.00
900 000 Ending Fund Balance		\$501.26	\$0.00	\$0.00
REV. & OTHER FINANCE SOURCES		\$0.89	\$500.00	\$0.00
EXP. & OTHER FINANCE USES		\$0.00	\$0.00	\$0.00
<b>FOOD SERVICE FUND (FUND 50)</b>	Lunch/Breakfast Programs			
900 000 Beginning Fund Balance		\$124,298.80	\$99,707.18	\$109,513.85
900 000 Ending Fund Balance		\$99,707.18	\$109,513.85	\$116,291.83
REV. & OTHER FINANCE SOURCES		\$372,353.05	\$359,100.00	\$359,100.00
EXP. & OTHER FINANCE USES		\$396,944.67	\$349,293.33	\$352,322.02
<b>AGENCY FUND (FUND 60)</b>	Fund is no longer used			
700 000 Assets		\$0.00	\$0.00	\$0.00
800 000 Liabilities		\$0.00	\$0.00	\$0.00
<b>SCHOLARSHIP TRUST (FUND 72)</b>	Scholarships & Endowments			
900 000 Beginning Fund Balance		\$279,414.47	\$325,986.11	\$330,986.11
900 000 Ending Fund Balance		\$325,986.11	\$330,986.11	\$330,986.11
REV. & OTHER FINANCE SOURCES		\$80,261.40	\$30,000.00	\$30,000.00
EXP. & OTHER FINANCE USES		\$33,689.76	\$25,000.00	\$30,000.00
<b>COMMUNITY SERVICE (FUND 80)</b>	Public use of facilities fund - currently not used			
900 000 Beginning Fund Balance		\$0.00	\$0.00	\$0.00
900 000 Ending Fund Balance		\$0.00	\$0.00	\$0.00
REV. & OTHER FINANCE SOURCES		\$0.00	\$0.00	\$0.00
EXP. & OTHER FINANCE USES		\$0.00	\$0.00	\$0.00
<b>COOPERATIVE GRANT (FUND 99)</b>	Fund is not used			
900 000 Beginning Fund Balance		\$0.00	\$0.00	\$0.00
900 000 Ending Fund Balance		\$0.00	\$0.00	\$0.00
REV. & OTHER FINANCE SOURCES		\$0.00	\$0.00	\$0.00
EXP. & OTHER FINANCE USES		\$0.00	\$0.00	\$0.00
<b>SUMMARY</b>				
<b>EQUALIZED VALUE</b>	Value of all property in the district	\$236,093,147.00	\$243,280,813.00	\$248,146,429.00
<b>STATE AID</b>	General Equalization Aid	\$4,526,381.00	\$4,819,630.00	\$4,772,724.00
<b>TAX LEVY</b>	Amt. assessed locally for education	\$2,553,296.00	\$2,506,422.00	\$2,541,306.00
<b>MIL RATE</b>	Tax \$/1000 for school district of Edgar	\$10.81	\$10.30	\$10.24

**RECOMMENDED MOTIONS FOR ACTION ITEMS: ANNUAL MEETING**

**1. SET SALARIES FOR SCHOOL BOARD MEMBERS – (current salaries listed in parenthesis)**

I hereby move that the salaries of the School Board members for the coming year be fixed at \_\_\_\_\_ (\$1,850.00) President, \_\_\_\_\_ (\$2,050.00) Clerk, and \_\_\_\_\_ (\$1,700.00) Vice-President, Treasurer, and Member and authorize payment of actual and necessary expenses of board members who travel in the performance of their duties.

**2. AUTHORIZATION TO ACQUIRE REAL ESTATE THROUGH PURCHASE**

I hereby move that the Board of Education be authorized to acquire real estate adjacent to school through purchase, should such properties become available.

**3. AUTHORIZATION TO PROVIDE SCHOOL LUNCHES**

I hereby direct the School Board to provide school lunches and breakfasts to pupils and appropriate the funds for that purpose. Note: Recommended meal prices for 2021-2022 are as follows.

	<b><u>Lunch</u></b> <b><u>2020-21 &amp; 2021-22</u></b>	<b><u>Breakfast</u></b> <b><u>2020-21 &amp; 2021-22</u></b>
Pre-K - 5	\$ 2.50 (set in 2019)	\$1.55 (set in 2019)
H.S./M.S.	\$ 2.85 (set in 2019)	\$1.60 (set in 2019)
Reduced	40¢	30¢
Adult	\$3.95 (set in 2019)	\$2.05 (set in 2019)

Milk – The price of individual milk purchased in addition to the one provided per meal will be 35¢ each.

**4. ADOPTION OF TAX LEVY FOR THE 2021-22 YEAR**  
(Clerk will read the resolution.)

Be it resolved that the Edgar School District of Edgar, Wisconsin levy a 2021 tax against the 2021 equalized value as presented in the proposed budget of operations, maintenance, transportation and capital outlay.

Be it further resolved that a tax be levied against the 2021 equalized value of the property of school district for retirement of long term debt previously authorized and for the payment of interest on such debt as presented in the proposed budget.

The 2021 value will determine the mil rate that is required to raise the amount levied.

**5. SET ANNUAL MEETING DATE FOR 2022**

I hereby move that the Board of Education be authorized to establish the date/time of the annual meeting for 2022.



**SCHOOL DISTRICT OF EDGAR ANNUAL MEETING  
EDGAR SCHOOL DISTRICT AUDITORIUM  
JUNE 29<sup>TH</sup> 2020**

The meeting was called to order by Bill Dittman at 7:13 PM

Motion by Kristine Hafferman, Jerry Sinz second, to nominate Bill Dittman as Chairperson. Carried by unanimous ballot.

Motion by Joe Paul, Kristine Hafferman second, to approve Minutes of June 26<sup>th</sup> 2019 Annual Meeting. Carried

Motion by Jerry Sinz, Morgan Mueller second, to keep salaries the same at: (\$1,850) President, (\$2,050) Clerk, and (\$1,700) Vice-President, Treasurer and Member and authorize payment of actual and necessary expenses of board members who travel in the performance of their duties. Carried.

Motion by Joe Paul, Kristine Hafferman second, to authorize the Board of Education to acquire real estate adjacent to school through purchase, should such properties become available. Carried

Motion by Kristine Hafferman, Joe Paul second, to authorize the Board of Education to Not provide student accident insurance. Carried

Motion by Kristine Hafferman, Jerry Sinz second, to authorize the Board of Education to provide school lunches and breakfasts to pupils and appropriate the funds for that purpose. Carried

Clerk Corey Mueller read the following resolution;

**Be it resolved that the Edgar School District of Edgar, Wisconsin levy a 2020 tax against the 2020 equalized value as presented in the proposed budget of operations, maintenance, transportation and capital outlay.**

**Be it further resolved that a tax be levied against the 2020 equalized value of the property of school district for retirement of long term debt previously authorized and for the payment of interest on such debt as presented in the proposed budget.**

**The 2020 value will determine the mill rate that is required to raise the amount levied.**

Motion by Jerry Sinz, Joe Paul second, to recommend adoption of tax levy for the 2020-2021 year. Carried

Motion by Joe Paul, Morgan Mueller second to set the 2021 Annual Meeting for June 28<sup>th</sup> 2021, 6:30 PM Budget Hearing, 7:00 PM Annual Meeting. Carried

Move to adjourn by Joe Paul, Jerry Sinz second. Carried. Meeting Adjourned 7:56 PM

Respectfully submitted by,

**Corey Mueller  
Board Clerk**

# Edgar School Calendar 2021- 2022

July 2021

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	B	28	29	30

October 2021

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
					21	
3	4	5	6	7	8	9
					26	
10	11	12	13	14	15	16
			P	P	30	T
17	18	19	20	21	22	23
					35	
24	25	26	27	28	29	30
			B		40	
31						

January 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
						1
2	3	4	5	6	7	8
					36	
9	10	11	12	13	14	15
					41	
16	17	18	19	20	21	22
			B	E	45	T
23	24	25	26	27	28	29
	T	S			4	
30	31					

April 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
					E	43
3	4	5	6	7	8	9
	S				5	
10	11	12	13	14	15	16
					V	9
17	18	19	20	21	22	23
			B		14	
Easter						
24	25	26	27	28	29	30
					19	

Event

New teachers report	N
Vacation	V
Teacher Inservice-Full Day(1/2T=Half Day)	T
Teacher Inservice MS/HS Remote Learning	T/R
Half day students/Half inservice	H
Parent/Teacher Conference	P
Concerts #=Elem, ^=MS, *=HS	C
Grading period starts	S
Grading period ends	E
Board Meetings	B
Graduation	G
Legal Holiday	*

Dated

Inservice days - 12
Holidays - 4
Parent/Teacher Conferences - 1.5
Total contracted days - 189.50
<u>P/T Conference Times:</u>
October 13 & 14 - 3:30-7:30 pm
February 23 (MS/HS) & 24 (Elementary) - 3:30-7:30 pm

September 2021

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Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
			S			
5	6	7	8	9	10	11
	V				7	
12	13	14	15	16	17	18
			B	T	11	
19	20	21	22	23	24	25
					16	
26	27	28	29	30		

December 2021

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
					19	
5	6	7	8	9	10	11
				C	24	
12	13	14	15	16	17	18
			B		29	
19	20	21	22	23	24	25
			T	V	V	
26	27	28	29	30	31	
	V	V	V	V	V	

March 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
					28	
6	7	8	9	10	11	12
					33	
13	14	15	16	17	18	19
			B		38	
20	21	22	23	24	25	26
	V	V	V	V	V	
27	28	29	30	31		

June 2022

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
				E	42	T
5	6	7	8	9	10	11
12	13	14	15	16	17	18
			B			
19	20	21	22	23	24	25
26	27	28	29	30		
	B					

Days in school

Term 1 - 42
Term 2 - 45
Term 3 - 43
Term 4 - 42
Total - 172

The 3rd snow day and any thereafter will be made up virtually.